

# 6. Budget 2017-18

<b>EXPENSES</b>	<b>CHF</b>
Pension Plan premiums	75'000.-
Accidental Death and Disability Insurance premiums	38'000.-
Legal Protection Insurance premium	5'000.-
Bank fees	120.-
Internet homepage	5'000.-
Sundry expenses	6'000.-
Bergführerverein improvements	20'000.-
<b>Total expenses</b>	<b>149'120.-</b>

## 6. Budget 2017-18

<b>REVENUES</b>	<b>CHF</b>
Members dues	162'000.-
Entry fees	5'000.-
Financial income	0.-
Donations	0.-
Pins income	0.-
<b>Total revenues</b>	<b>167'000.-</b>

## 6. Budget 2017-18

<b>Summary</b>	<b>CHF</b>
Total revenues	167'000.-
Total expenses	149'120.-
<b>Result</b>	<b>+ 17'880.-</b>