

Yeti-Club Zermatt

Budget 1st November 2024 to 31st October 2025



in CHF

Expenses

Premiums pension fund	71'000.00
Premiums for accident-death-disability insurance	38'000.00
Premiums legal protection insurance	3'650.00
Banking fees	150.00
Alpin Center route improvement	5'000.00
Other operational costs	2'500.00
Club events	11'000.00
Audit	1'700.00
	133'000.00
Tax expenses	6'000.00
Profit carried forward	16'000.00
	155'000.00

Revenues

Membership fees	155'000.00
Admission fees	
Investment income	-
Donations	-
Badge revenues	-
	155'000.00
	155'000.00